EXPENSES 2011	Budgeted Amount
Chairman & Supervisors Wages	$ 12,920.00
Clerk	$ 10,770.00
Treasurer	$ 5,930.00
Assessment	$ 11,500.00
Insurance	$ 15,500.00
Town Board Expenses	$ 6,500.00
Elections	$ 2,000.00
Legal Fees	$ 1,500.00
Plan Commission Expenses	$ 2,200.00
Animal Control	$ 100.00
Fire Department	$ 38,590.00
Menomonie Ambulance	$ 64,251.00
Dunn Co. Humane Society	**$ 3,890.00**
PILT	$ 5,000.00
Dogs Pd. To County & Nancy	$ 2,200.00
Man. Forest/Co. Portion 20 %	$ 200.00
Newspaper Publication	$ 1,200.00
Street Lights	$ 2,650.00
Road Construction	$ 246,242.87
Town Service Culverts	$ 1,000.00
Town Service All Other	$ 6,000.00
Patrolman's Salary/Benefits	$ 106,600.00
Town Hall Utilities	$ 5,000.00
Road and Machinery Maint.	$ 80,000.00
Park Maint. (smart growth extra $)	$ 3,000.00
Bridge Petition	$ 27,500.00
Solid Waste/Recycling	$ 65,573.00
Asset Development	$ 38,000.00
Landfill Expenses	$ 1,000.00
MBH COURT Curbside Recycling	$ 3,500.00
MBH taxes paid to Menomonie School	$ 25,000.00
Contingency Fund	$ 10,000.00
Machinery Fund	$ 25,000.00
Building Fund	$ -
LOAN PAYMENT	$ 30,000.00
TOTAL	$ 860,316.87

REVENUES 2011	Budgeted Amount
Tax Levy	$ 268,759.50
ILLEGAL TAX PAID	$ 913.50
PILT	$ 5,000.00
Exempt Computer Aid	$ 100.00
Managed Forest Crop- Open/Closed	$ 2,500.00
MBH Taxes Collected	$ 25,000.00
State Shared Revenue Aug./Nov.	$ 175,311.00
2% Fire from State	$ 6,700.00
Transportation Aid	$ 141,267.00
Forest DNR	$ 10.00
TRIPP	$ 12,000.00
Bridge Petition	$ 21,000.00
Licenses	$ 2,500.00
Subdivision Fees / CSM'S	$ 500.00
Building Permits	$ 200.00
Dogs	$ 4,400.00
Town Services (culvert)	$ 1,000.00
Town Services (all other)	$ 6,000.00
Misc. Income	$ 3,000.00
Solid Waste Revenue	$ 65,573.00
Asset Development	$ 38,000.00
Fire Service For Residents	$ 2,000.00
MBH COURT Curbside Recycling	$ 3,500.00
Carry Over	$ 72,082.87
Checking Account Interest	$ 3,000.00
	$ 860,316.87